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Attachment B

ECONOMIC RESEARCH AREA
TABLE 1

Distribution of Research by Geographic Area

<u>Area</u>	First Half Fiscal Year 1958			
	<u>Planned Distribu-</u> <u>tion of MH's by</u> <u>Geographic Area</u>		<u>Actual MH's</u> <u>Expended by</u> <u>Geographic Area</u>	
	<u>Number</u>	<u>%</u>	<u>Number</u>	<u>%</u>
USSR	50,368	41	47,983	39.6
European Satellites	30,712	25	28,959	23.9
Sino-Soviet Bloc Activities in the Free World	13,514	11	7,391	6.1
Communist Far East	19,656	16	20,599	17.0
Sino-Soviet Bloc	8,600	7	16,236	13.4
Total	<u>122,850</u>	<u>100</u>	<u>121,168</u>	<u>100.0</u>

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ECONOMIC RESEARCH AREA

TABLE 2

Man-hours Applied to Project Research, Consultation, and
Support of Other CIA Components and to Other Agencies

	<u>First Half Fiscal Year 1957</u>		<u>First Half Fiscal Year 1958</u>	
<u>Consumer</u>	<u>Man-hours</u>	<u>% of Total Research & Consultation</u>	<u>Man-hours</u>	<u>% of Total Research & Consultation</u>
<u>Office of:</u>				
National Estimates	24,563	23.2	20,642	17.0
Current Intelligence	10,161	9.6	10,596	8.7
Scientific Intelligence	681	0.6	540	0.5
Deputy Director, Intelligence	1,335	1.3	2,156	1.8
Deputy Director, Plans	1,629	1.5	3,438	2.8
Basic Intelligence	15,500	14.7	16,083	13.3
Economic Defense Community	608	0.6	7,267	6.0
Economic Intelligence Committee	6,936	6.6	8,669	7.2
Other Agencies	<u>8,955</u>	<u>8.5</u>	<u>8,393</u>	<u>6.9</u>
Total Direct Support	70,368	66.6	77,784	64.2
Programmed Indirect Support	<u>35,282</u>	<u>33.4</u>	<u>43,384</u>	<u>35.8</u>
Grand Total	<u>105,650</u>	<u>100.0</u>	<u>121,168</u>	<u>100.0</u>

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